

Exhibit 1

High School Extracurricular Positions and Funding

2026-2027							
Activity	Maximum District Funding (1)	Positions	Maximum Number of Positions	Lane	Notes	Activity Timing	Payment Timing
Athletics Oversight	\$ -	Head Director	-	A	(2)	Year-Round	October to May
		Assistant Director	-	E			
Activities Oversight	\$ -	Head Director	1	A		Year-Round	October to May
		Assistant Director	1	E			
Ballroom Dance	\$ -	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	2	J			
Band	\$ 8,898	Head Advisor	1	B	(3)	Year-Round	October to May
		Assistant Advisor	2	F			
Baseball	\$ 14,168	Head Coach	1	C		Spring	May
		Assistant Coach	6	G			
Basketball - Boys	\$ 20,500	Head Coach	1	A		Winter	February
		Assistant Coach	8	E			
Basketball - Girls	\$ 20,500	Head Coach	1	A		Winter	February
		Assistant Coach	8	E			
Cheerleading	\$ 8,898	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	3	F			
Choir	\$ 8,898	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			
Color Guard	\$ -	Head Advisor	-		(4)	Fall	October
		Assistant Advisor	2	F			
Cross Country - Boys	\$ 4,038	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
Cross Country - Girls	\$ 4,038	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
Dance Company	\$ 2,738	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	2	J			
Debate	\$ 5,544	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	1	F			
Drama	\$ 8,898	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			

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Drill Team	\$ 8,898	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	4	F			
Drum Line	\$ 1,677	Head Advisor	-		(4)	Fall	October
		Assistant Advisor	2	F			
e-Sports	\$ 2,738	Head Advisor	1	H		Winter	February
		Assistant Advisor	1	J			
Football	\$ 34,155	Head Coach	1	A		Fall	October
		Assistant Coach	15	E			
Golf - Boys	\$ 4,038	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
Golf - Girls	\$ 4,038	Head Coach	1	H		Spring	May
		Assistant Coach	2	J			
Lacrosse - Boys	\$ 8,008	Head Coach	1	C		Spring	May
		Assistant Coach	5	G			
Lacrosse - Girls	\$ 8,008	Head Coach	1	C		Spring	May
		Assistant Coach	5	G			
Marching Band	\$ 7,666	Head Advisor	1	C		Fall	October
		Assistant Advisor	2	H	(6)		
Orchestra	\$ 8,898	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			
Pep Band	\$ 2,738	Head Advisor	1	H		Winter	February
		Assistant Advisor	1	J			
Soccer - Boys	\$ 12,628	Head Coach	1	C		Spring	May
		Assistant Coach	6	G			
Soccer - Girls	\$ 12,628	Head Coach	1	C		Fall	October
		Assistant Coach	6	G			
Softball	\$ 14,168	Head Coach	1	C		Spring	May
		Assistant Coach	6	G			
Student Council	\$ 8,008	Head Advisor	1	C		Year-Round	October to May
		Assistant Advisor	1	G			

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Swimming - Boys	\$ 8,008	Head Coach	1	C		Winter	February
		Assistant Coach	2	G			
Swimming - Girls	\$ 8,008	Head Coach	1	C		Winter	February
		Assistant Coach	2	G			
Tennis - Boys	\$ 5,202	Head Coach	1	F		Spring	May
		Assistant Coach	2	I			
Tennis - Girls	\$ 5,202	Head Coach	1	F		Fall	October
		Assistant Coach	2	I			
Track - Boys	\$ 11,088	Head Coach	1	C		Spring	May
		Assistant Coach	4	G			
Track - Girls	\$ 11,088	Head Coach	1	C		Spring	May
		Assistant Coach	4	G			
Volleyball - Boys	\$ 14,168	Head Coach	1	C		Spring	May
		Assistant Coach	7	G			
Volleyball - Girls	\$ 14,168	Head Coach	1	C		Fall	October
		Assistant Coach	7	G			
Winter Drum Line	\$ -	Head Advisor	1	F		Winter	February
		Assistant Advisor	1	I			
Winter Guard	\$ -	Head Advisor	1	F		Winter	February
		Assistant Advisor	1	I			
Wrestling - Boys	\$ 14,168	Head Coach	1	C	(5)	Winter	February
		Assistant Coach	7	G			
Wrestling - Girls	\$ 14,168	Head Coach	1	C	(5)	Winter	February
		Assistant Coach	7	G			
Yearbook	\$ 2,738	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	1	J			

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Notes:

(1) Amount represents maximum amount of stipend funding provided by the District for the activity. Associated benefits will be covered by District in addition to amount shown

(2) Employees paid as full-time athletic directors are not eligible for any of the above listed stipends, including for athletics oversight or activities oversight, whether paid by the District or through the school

(3) Is also Head Advisor of Drum Line

(4) Head Advisor is paid under Band

(5) Coach for girls may not be also paid as Coach for boys program if the programs are combined or run concurrently

(6) Additional assistant advisors may be hired to maintain a 25 students to 1 advisor ratio. As an example, a fourth advisor (in addition to the head advisor and two assistants) may be hired when there are 76 or more student participants and a fifth advisor may be hired when there are 101 or more student participants. Funding for additional advisors will be paid by the school using funds generated from participation fees or discretionary funds.