

SPEND PLAN

Activity Fee Justification

Costs below shall reflect actual costs to each student without charging extra to cover the costs of fee waived students. These costs shall also reflect any in-state or out-of-state overnight trips taken by the activity group.

School: _____

Activity (Max Participation Fee): \$ _____

Advisor: _____

School Year: _____

PARTICIPATION	PER STUDENT COST
Transportation	\$
Uniform Fee (annually renewed or in rotation)	\$
Student Meals	\$
Equipment (e.g. baseballs, softballs, props)	\$
Entrance Fees/Registration (e.g. competitions, tournaments, invitationals)	\$
Supplies (e.g. tape, pre-wrap, etc.)	\$
Supervision, Scorekeeping	\$
Apparel	\$
Other	\$
4% Processing Charge	
Cost Per Student	\$

IN-STATE TRAVEL 1	PER STUDENT COST
Destination(s):	
Transportation	\$
Lodging	\$
Student Meals	\$
Planned Activities with Cost:	\$
Entrance Fees	\$
4% Processing Charge	
Cost Per Student	\$

OUT-OF-STATE TRAVEL (OR IN-STATE TRAVEL 2)	PER STUDENT COST
Destination(s):	
Transportation	\$
Lodging	\$
Student Meals	\$
Planned Activities with Cost:	\$
Entrance Fees	\$
4% Processing Charge	
Cost Per Student	\$

Will there be a fundraiser? ☐ Yes ☐ No

Subtotal \$ _____

Total Cost for Student to Participate \$ _____