

Exhibit 1

High School Extracurricular Positions and Funding

2025-2026							
Activity	Maximum District Funding (1)	Positions	Maximum Number of Positions	Lane	Notes	Activity Timing	Payment Timing
Athletics Oversight	\$ -	Head Director	-	A	(2)	Year-Round	October to May
		Assistant Director	-	E			
Activities Oversight	\$ -	Head Director	1	A		Year-Round	October to May
		Assistant Director	1	E			
Ballroom Dance	\$ -	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	2	J			
Band	\$ 8,723	Head Advisor	1	B	(3)	Year-Round	October to May
		Assistant Advisor	2	F			
Baseball	\$ 13,890	Head Coach	1	C		Spring	May
		Assistant Coach	6	G			
Basketball - Boys	\$ 20,097	Head Coach	1	A		Winter	February
		Assistant Coach	8	E			
Basketball - Girls	\$ 20,097	Head Coach	1	A		Winter	February
		Assistant Coach	8	E			
Cheerleading	\$ 8,723	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	3	F			
Choir	\$ 8,723	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			
Color Guard	\$ -	Head Advisor	-		(4)	Fall	October
		Assistant Advisor	2	F			
Cross Country - Boys	\$ 3,959	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
Cross Country - Girls	\$ 3,959	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
Dance Company	\$ 2,684	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	2	J			
Debate	\$ 5,435	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	1	F			
Drama	\$ 8,723	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			

Exhibit 1

High School Extracurricular Positions and Funding

2025-2026							
Activity	Maximum District Funding (1)	Positions	Maximum Number of Positions	Lane	Notes	Activity Timing	Payment Timing
Drill Team	\$ 8,723	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	4	F			
Drum Line	\$ 1,644	Head Advisor	-		(4)	Fall	October
		Assistant Advisor	2	F			
e-Sports	\$ 2,684	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	1	J			
Football	\$ 33,484	Head Coach	1	A		Fall	October
		Assistant Coach	15	E			
Golf - Boys	\$ 3,959	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
Golf - Girls	\$ 3,959	Head Coach	1	H		Spring	May
		Assistant Coach	2	J			
Lacrosse - Boys	\$ 7,851	Head Coach	1	C		Spring	May
		Assistant Coach	5	G			
Lacrosse - Girls	\$ 7,851	Head Coach	1	C		Spring	May
		Assistant Coach	5	G			
Marching Band	\$ 7,515	Head Advisor	1	C		Fall	October
		Assistant Advisor	2	H	(6)		
Orchestra	\$ 8,723	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			
Pep Band	\$ 2,684	Head Advisor	1	H		Winter	February
		Assistant Advisor	1	J			
Soccer - Boys	\$ 12,380	Head Coach	1	C		Spring	May
		Assistant Coach	6	G			
Soccer - Girls	\$ 12,380	Head Coach	1	C		Fall	October
		Assistant Coach	6	G			
Softball	\$ 13,890	Head Coach	1	C		Spring	May
		Assistant Coach	6	G			
Student Council	\$ 7,851	Head Advisor	1	C		Year-Round	October to May
		Assistant Advisor	1	G			

Exhibit 1

High School Extracurricular Positions and Funding

2025-2026							
Activity	Maximum District Funding (1)	Positions	Maximum Number of Positions	Lane	Notes	Activity Timing	Payment Timing
Swimming - Boys	\$ 7,851	Head Coach	1	C		Winter	February
		Assistant Coach	2	G			
Swimming - Girls	\$ 7,851	Head Coach	1	C		Winter	February
		Assistant Coach	2	G			
Tennis - Boys	\$ 5,100	Head Coach	1	F		Spring	May
		Assistant Coach	2	I			
Tennis - Girls	\$ 5,100	Head Coach	1	F		Fall	October
		Assistant Coach	2	I			
Track - Boys	\$ 10,870	Head Coach	1	C		Spring	May
		Assistant Coach	4	G			
Track - Girls	\$ 10,870	Head Coach	1	C		Spring	May
		Assistant Coach	4	G			
Volleyball - Boys	\$ 13,890	Head Coach	1	C		Spring	May
		Assistant Coach	7	G			
Volleyball - Girls	\$ 13,890	Head Coach	1	C		Fall	October
		Assistant Coach	7	G			
Winter Drum Line	\$ -	Head Advisor	1	F		Winter	February
		Assistant Advisor	1	I			
Winter Guard	\$ -	Head Advisor	1	F		Winter	February
		Assistant Advisor	1	I			
Wrestling - Boys	\$ 13,890	Head Coach	1	C	(5)	Winter	February
		Assistant Coach	7	G			
Wrestling - Girls	\$ 13,890	Head Coach	1	C	(5)	Winter	February
		Assistant Coach	7	G			
Yearbook	\$ 2,684	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	1	J			

Exhibit 1

High School Extracurricular Positions and Funding

2025-2026							
Activity	Maximum District Funding (1)	Positions	Maximum Number of Positions	Lane	Notes	Activity Timing	Payment Timing

Notes:

(1) Amount represents maximum amount of stipend funding provided by the District for the activity. Associated benefits will be covered by District in addition to amount shown

(2) Employees paid as full-time athletic directors are not eligible for any of the above listed stipends, including for athletics oversight or activities oversight, whether paid by the District or through the school

(3) Is also Head Advisor of Drum Line

(4) Head Advisor is paid under Band

(5) Coach for girls may not be also paid as Coach for boys program if the programs are combined or run concurrently

(6) Additional assistant advisors may be hired to maintain a 25 students to 1 advisor ratio. As an example, a fourth advisor (in addition to the head advisor and two assistants) may be hired when there are 76 or more student participants and a fifth advisor may be hired when there are 101 or more student participants. Funding for additional advisors will be paid by the school using funds generated from participation fees or discretionary funds.