The formulas and examples in this exhibit apply only to use of the following: (a) classrooms and (b) adjacent gyms.

CLASS V FORMULA:

The formula for calculating the rental fee for a Class V activity is as follows:

No. of Supervisors x $30 (Hourly Supervisor Cost) x Hours of Room Use

Class V Examples:

If a group under Class V desired to rent one (1) classroom for two (2) hours, the charge pursuant to the Fee Schedule would be $30.00/hr. for a total of $60.00.

1 x $30.00 x 2 = $60.00

If a group under Class V desired to rent three (3) classrooms for two (2) hours, the school administrator (depending upon the circumstances) could determine that a single individual could provide the appropriate supervision and security for all three (3) classrooms to meet the purposes and objectives of the Class V usage (which is to cover personnel costs) and charge the group $30.00/hr. for a total of $60.00.

1 x $30.00 x 2 = $60.00

In the event that the group under Class V desired to rent eight (8) classrooms for two (2) hours, the school administrator (depending upon the circumstances) could determine that two (2) individuals could provide the appropriate supervision and security for all eight (8) classrooms to meet the purposes and objectives of the Class V usage (which is to cover personnel costs) and charge the group $60.00/hr. for a total of $120.00.

2 x $30.00 x 2 = $120.00

CLASS VII FORMULA:

The formula for calculating the rental fee for a Class VII activity is as follows:

No. of Supervisors x $30 (Hourly Supervisor Cost) x Hours of Room Use

+

No. of Rooms x $5 (Hourly Utility Cost per Room x Hours of Room Use

If a group under Class VII desired to rent one (1) classroom for two (2) hours, the charge pursuant to the Fee Schedule would be $35.00/hr. for a total of $70.00.

1 x $35.00 x 2 = $70.00

-OR-

[1 x $30.00 x 2] + [1 x $5.00 x 2] = $70.00

If a group under Class VII desired to rent three (3) classrooms for two (2) hours, the school administrator (depending upon the circumstances) could determine that a single individual could provide the appropriate supervision and security for all three (3) classrooms and charge the group $30.00/hr. for a total of $60.00 for personnel costs (see Class V on the Fee Schedule), and in addition charge $5.00/hr. per classroom for utility costs (the difference between the personnel costs in Class V and the actual costs in Class VII) for a total of $30.00. Accordingly, the group would be charged a total of $90.00 for the three (3) classrooms for two (2) hours and satisfy the purposes and objectives of the Class V usage (which is to cover actual costs).

[1 x $30.00 x 2] + [3 x $5.00 x 2] = $90.00

In the event that the group under Class VII desired to rent eight (8) classrooms for two (2) hours, the school administrator (depending upon the circumstances) could determine that two (2) individuals could provide the appropriate supervision and security for all eight (8) classrooms and charge the group $60.00/hr. for a total of $120.00 for personnel costs (see Class V on the Fee Schedule), and in addition charge $5.00/hr. per classroom for utility costs (the difference between the personnel costs in Class V and the actual costs in Class VII) for a total of $80.00. Accordingly, the group would be charged a total of $200.00 for the eight (8) classrooms for two (2) hours and satisfy the purposes and objectives of the Class VII usage (which is to cover actual costs).

[2 x $30.00 x 2] + [8 x $5.00 x 2] = $200.00

CLASS VIII FORMULA:

The formula for calculating the rental fee for a Class VIII activity is as follows:

No. of Supervisors x $30 (Hourly Supervisor Cost) x Hours of Room Use

+

No. of Rooms x $5 (Hourly Utility Cost per Room x Hours of Room Use

If a group under Class VIII desired to rent one (1) classroom for two (2) hours, the charge pursuant to the Fee Schedule would be $75.00/hr. for a total of $150.00.

1 x $75.00 x 2 = $150.00
-OR-
[1 x $30.00 x 2] + [1 x $45.00 x 2] = $150.00

However, if a group under Class VIII desired to rent three (3) classrooms for two (2) hours, the school administrator (depending upon the circumstances) could determine that a single individual could provide the appropriate supervision and security for all three (3) classrooms and charge the group $30.00/hr. for a total of $60.00 for personnel costs (see Class V on the Fee Schedule), and in addition charge $45.00/hr. per classroom (the difference between the personnel costs in Class V and the fair market rental in Class VIII) for a total of $270.00 for utility costs and fair market rent. Accordingly, the group would be charged a total of $330.00 for the three (3) classrooms for two (2) hours and satisfy the purposes and objectives of the Class VIII usage (which is to charge fair market rent).

[1 x $30.00 x 2] + [3 x $45.00 x 2] = $330.00

In the event that the group under Class VIII desired to rent eight (8) classrooms for two (2) hours, the school administrator (depending upon the circumstances) could determine that two (2) individuals could provide the appropriate supervision and security for all eight (8) classrooms and charge the group $60.00/hr. for a total of $120.00 for personnel costs (see Class V on the Fee Schedule), and in addition charge $45.00/hr. per classroom (the difference between the personnel costs in Class V and the fair market rental in Class VIII) for a total of $720.00 for utility costs and fair market rent. Accordingly, the group would be charged a total of $840.00 for the eight (8) classrooms for two (2) hours and satisfy the purposes and objectives of the Class VIII usage (which is to charge fair market rent).

[2 x $30.00 x 2] + [8 x $45.00 x 2] = $840.00