

# SPENDING PLAN

## Activity Fee Justification

Costs below shall reflect actual costs to each student without charging extra to cover the costs of fee waived students. These costs shall also reflect any in-state or out-of-state overnight trips taken by the activity group.

School: \_\_\_\_\_ Activity (Max Participation Fee): \$ \_\_\_\_\_  
 Advisor: \_\_\_\_\_ School Year: \_\_\_\_\_

STUDENT PARTICIPATION CATEGORY	PER STUDENT COST
Transportation	\$
Uniform Fee (annually renewed or in rotation)	\$
Student Meals	\$
Equipment (Ex: baseballs, softballs, props)	\$
Entrance Fees/Registration (Ex: competitions, tournaments, invitationals)	\$
Supplies (tape, pre-wrap, etc.)	\$
Supervision, Ticket Taking, Scorekeeping	\$
Apparel	\$
Miscellaneous	\$
<b>Total Cost Per Student</b>	<b>\$</b>

IN-STATE TRAVEL 1 (INCLUDING STUDENT MEALS)	PER STUDENT COST
Destination(s):	
Transportation	\$
Lodging	\$
Student Meals	\$
Planned Activities with Cost:	\$
Entrance Fees	\$
<b>Total Cost Per Student</b>	<b>\$</b>

OUT-OF-STATE TRAVEL (OR IN-STATE TRAVEL 2) INCLUDING STUDENT MEALS	PER STUDENT COST
Destination(s):	
Transportation	\$
Lodging	\$
Student Meals	\$
Planned Activities with Cost:	\$
Entrance Fees	\$
<b>Total Cost Per Student</b>	<b>\$</b>

Will there be a fundraiser?  Yes  No

What items will your fundraiser be used for? \_\_\_\_\_

Total Cost for Student to Participate \$ \_\_\_\_\_