

Exhibit 1

High School Extracurricular Positions and Funding

2022-2023							
Activity	Maximum District Funding (1)	Positions	Maximum Number of Positions	Lane	Notes	Activity Timing	Payment Timing
<i>Athletics Oversight</i>	\$ 6,711	Head Director	1	A	(2)	Year-Round	October to May
		Assistant Director	2	E			
<i>Activities Oversight</i>	\$ -	Head Director	1	A		Year-Round	October to May
		Assistant Director	2	E			
<i>Band</i>	\$ 7,349	Head Advisor	1	B	(3)	Year-Round	October to May
		Assistant Advisor	2	F			
<i>Baseball</i>	\$ 13,570	Head Coach	1	D		Spring	May
		Assistant Coach	6	H			
<i>Basketball - Boys</i>	\$ 12,962	Head Coach	1	B		Winter	February
		Assistant Coach	6	F			
<i>Basketball - Girls</i>	\$ 12,962	Head Coach	1	B		Winter	February
		Assistant Coach	6	F			
<i>Cheerleading</i>	\$ 6,654	Head Advisor	1	C		Year-Round	October to May
		Assistant Advisor	3	G			
<i>Choir</i>	\$ 7,349	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			
<i>Color Guard</i>	\$ -	Head Advisor	-	B		Fall	October
		Assistant Advisor	2	F			
<i>Cross Country - Boys</i>	\$ 3,358	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
<i>Cross Country - Girls</i>	\$ 3,358	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
<i>Dance Company</i>	\$ 2,286	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	2	J			
<i>Debate</i>	\$ 4,542	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	1	F			
<i>Drama</i>	\$ 7,349	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			
<i>Drill Team</i>	\$ 6,654	Head Advisor	1	C		Year-Round	October to May
		Assistant Advisor	4	G			
<i>Drum Line</i>	\$ 1,403	Head Advisor	-	B	(4)	Year-Round	October to May
		Assistant Advisor	2	F			

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<i>Football</i>	\$ 24,189	Head Coach	1	B		Fall	October
		Assistant Coach	15	F			
<i>Golf - Boys</i>	\$ 3,358	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
<i>Golf - Girls</i>	\$ 3,358	Head Coach	1	H		Spring	May
		Assistant Coach	2	J			
<i>Lacrosse - Boys</i>	\$ 8,997	Head Coach	1	D		Spring	May
		Assistant Coach	3	H			
<i>Lacrosse - Girls</i>	\$ 8,997	Head Coach	1	D		Spring	May
		Assistant Coach	3	H			
<i>Marching Band</i>	\$ 2,807	Head Advisor	-	B	(4)	Winter	February
		Assistant Advisor	2	F	(6)		
<i>Orchestra</i>	\$ 7,349	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			
<i>Pep Band</i>	\$ 2,286	Head Advisor	1	H		Winter	February
		Assistant Advisor	1	J			
<i>Soccer - Boys</i>	\$ 12,426	Head Coach	1	D		Spring	May
		Assistant Coach	6	H			
<i>Soccer - Girls</i>	\$ 12,426	Head Coach	1	D		Fall	October
		Assistant Coach	6	H			
<i>Softball</i>	\$ 13,570	Head Coach	1	D		Spring	May
		Assistant Coach	6	H			
<i>Student Council</i>	\$ 6,654	Head Advisor	1	C		Year-Round	October to May
		Assistant Advisor	1	G			
<i>Swimming - Boys</i>	\$ 8,997	Head Coach	1	D		Winter	February
		Assistant Coach	2	H			
<i>Swimming - Girls</i>	\$ 8,997	Head Coach	1	D		Winter	February
		Assistant Coach	2	H			
<i>Tennis - Boys</i>	\$ 3,358	Head Coach	1	H		Spring	May
		Assistant Coach	2	J			
<i>Tennis - Girls</i>	\$ 3,358	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			

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Activity	Maximum District Funding (1)	Positions	Maximum Number of Positions	Lane	Notes	Activity Timing	Payment Timing
<i>Track - Boys</i>	\$ 11,283	Head Coach	1	D		Spring	May
		Assistant Coach	4	H			
<i>Track - Girls</i>	\$ 11,283	Head Coach	1	D		Spring	May
		Assistant Coach	4	H			
<i>Volleyball</i>	\$ 13,570	Head Coach	1	D		Fall	October
		Assistant Coach	6	H			
<i>Winter Guard</i>	\$ -	Head Advisor	-	B		Winter	February
		Assistant Advisor	2	F			
<i>Wrestling - Boys</i>	\$ 13,570	Head Coach	1	D		Winter	February
		Assistant Coach	7	H			
<i>Wrestling - Girls</i>	\$ 13,570	Head Coach	1	D	(5)	Winter	February
		Assistant Coach	7	H			
<i>Yearbook</i>	\$ 2,286	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	1	J			

Notes:

- (1) Amount represents maximum amount of stipend funding provided by the District for the activity. Associated benefits will be covered by District in addition to amount shown
- (2) Employees paid as full-time athletic directors are not eligible for any of the above listed stipends, including for athletics oversight or activities oversight, whether paid by the District or through the school
- (3) Is also Head Advisor of Drum Line and Marching Band
- (4) Head Advisor is paid under Band
- (5) Coach for girls may not be also paid as Coach for boys program
- (6) Additional assistant advisors may be hired to maintain a 25 students to 1 advisor ratio. As an example, a fourth advisor (in addition to the head advisor and two assistants) may be hired when there are 76 or more student participants and a fifth advisor may be hired when there are 101 or more student participants. Funding for additional advisors will be paid by the school using funds generated from participation fees or discretionary funds.